

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA AMENDING THE 1989 COMPREHENSIVE PLAN AS ADOPTED BY ORDINANCE NO. 89-17, AS AMENDED; AMENDING THE AMENDING THE CAPITAL IMPROVEMENT ELEMENT (TO REVISE AND UPDATE TABLE 17); AND AMENDING ALL ELEMENTS AS NECESSARY; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE 1989 COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 31, 1989, the Palm Beach County Board of County Commissioners adopted the 1989 Comprehensive Plan by Ordinance No. 89-17;

WHEREAS, the Palm Beach County Board of County Commissioners amends the 1989 Comprehensive Plan as provided by Chapter 163, Part II, Florida Statutes; and

WHEREAS, the Palm Beach County Board of County Commissioners have initiated amendments to several elements of the Comprehensive Plan in order to promote the health, safety and welfare of the public of Palm Beach County; and

WHEREAS, the Palm Beach County Local Planning Agency conducted its public hearings on June 18 & 25 and July 9, 2004 to review the proposed amendments to the Palm Beach County Comprehensive Plan and made recommendations regarding the proposed amendments to the Palm Beach County Board of County Commissioners pursuant to Chapter 163, Part II, Florida Statutes; and

WHEREAS, the Palm Beach County Board of County Commissioners, as the governing body of Palm Beach County, conducted a public hearing pursuant to Chapter 163, Part II, Florida Statutes, on July 19, 2004 to review the recommendations of the Local Planning Agency, whereupon the Board of County Commissioners authorized transmittal of proposed amendments to the Department of Community Affairs for review and comment pursuant to Chapter 163, Part II, Florida Statutes; and

WHEREAS, Palm Beach County received on November 17, 2004 the Department of Community Affairs "Objections, Recommendations, and Comments Report," dated November 15, 2004, which was the Department's written review of the proposed Comprehensive Plan amendments; and

1 **WHEREAS**, on December 13, 2004 the Palm Beach County Board of County
2 Commissioners held a public hearing to review the written comments
3 submitted by the Department of Community Affairs and to consider
4 adoption of the amendments; and

5 **WHEREAS**, the Palm Beach County Board of County Commissioners has
6 determined that the amendments as modified satisfy the concerns
7 addressed in the Department of Community Affairs' "Objections,
8 Recommendations and Comments Report" and comply with all requirements
9 of the Local Government Comprehensive Planning and Land Development
10 Regulations Act.

11 **NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY**
12 **COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

13 **Part I. Amendments to the 1989 Comprehensive Plan**

14 Amendments to the text of the following Element of the 1989
15 Comprehensive Plan are hereby adopted and attached to this Ordinance
16 in Exhibit 1:

- 17 **A. Capital Improvement Element**, to revise and update Table 17;
18 and
19 **B. Amending all elements as necessary for internal**
20 consistency.

21 **Part II. Repeal of Laws in Conflict**

22 All local laws and ordinances applying to the unincorporated area
23 of Palm Beach County in conflict with any provision of this ordinance
24 are hereby repealed to the extent of such conflict.

25 **Part III. Severability**

26 If any section, paragraph, sentence, clause, phrase, or word of
27 this Ordinance is for any reason held by the Court to be
28 unconstitutional, inoperative or void, such holding shall not affect
29 the remainder of this Ordinance.
30

1 Part IV. Inclusion in the 1989 Comprehensive Plan

2 The provision of this Ordinance shall become and be made a part
3 of the 1989 Palm Beach County Comprehensive Plan. The Sections of the
4 Ordinance may be renumbered or relettered to accomplish such, and the
5 word "ordinance" may be changed to "section," "article," or any other
6 appropriate word.

7 Part V. Effective Date

8 The effective date of this plan amendment shall be the date a
9 final order is issued by the Department of Community Affairs or
10 Administration Commission finding the amendment in compliance in
11 accordance with Section 163.3184(1)(b), Florida Statutes, whichever is
12 applicable. No development orders, development permits, or land uses
13 dependent on this amendment may be issued or commence before it has
14 become effective. If a final order of noncompliance is issued by the
15 Administration Commission, this amendment may nevertheless be made
16 effective by adoption of a resolution affirming its effective status,
17 a copy of which resolution shall be sent to the Florida Department of
18 Community Affairs, Division of Community Planning, Plan Processing
19 Team. An adopted amendment whose effective date is delayed by law
20 shall be considered part of the adopted plan until determined to be
21 not in compliance by final order of the Administration Commission.
22 Then, it shall no longer be part of the adopted plan unless the local
23 government adopts a resolution affirming its effectiveness in the
24 manner provided by law.

25 **APPROVED AND ADOPTED** by the Board of County Commissioners of
26 Palm Beach County, on the 13 day of December, 2004.

27 ATTEST:

28 DOROTHY H. WILKEN, Clerk, PALM BEACH COUNTY, FLORIDA,
29 BY ITS BOARD OF COUNTY COMMISSIONERS

30 By: Donna Chisholm Addie L. Greene
31 Deputy Clerk Peny Masilotti, Chairman-
32 Addie L. Greene, Vice-Chair

33 APPROVED AS TO FORM AND LEGAL SUFFICIENCY

34 [Signature]
35 COUNTY ATTORNEY

36 Filed with the Department of State on the 17 day of
37 December, 2004.

EXHIBIT 1

A. Capital Improvement Element, Update of Table 17

REVISIONS: To revise and update. The revisions shown are to update the Palm Beach County Capital Improvement Element Table - 17.

Table 17 School District of Palm Beach County
Six Year Capital Improvement Schedule



Table 17
School District of Palm Beach County
Six, Ten and Twenty Year Capital Improvement Schedule

Project	FY 2005 (7/1/04-6/30/05)	FY 2006 (7/1/05-6/30/06)	FY 2007 (7/1/06-6/30/07)	FY 2008 (7/1/07-6/30/08)	FY 2009 (7/1/08-6/30/09)	FY 2010 (7/1/09-6/30/10)	Cumulative FY 2005 thru FY 2010	Cumulative FY 2015 thru FY 2024
New Schools								
Lake Worth Area HS (03-OO)				2,500,000 p	80,333,795 c		82,833,795	-
Pahokee Area Middle (03-MM)	23,136,538 c						23,136,538	-
Palm Beach Gardens Area Elem (03-X)		1,000,000 p	18,269,660 c				19,269,660	-
Pierce Hammock Elem (00-Q)	973,903 c						973,903	-
Riviera Beach Area High (02-MMM)	70,174,119 c						70,174,119	-
Royal Palm Beach Area Elem (03-W)		1,692,437 p	17,577,223 c				19,269,660	-
Scripps/Gardens Area School (04-A)					1,000,000 p	19,494,957 c	20,494,957	-
Summit/Jog Area Elem (03-Y)			1,000,000 p	18,847,750 c			19,847,750	-
Wellington Area Elem (02-U)	18,682,808 c						18,682,808	-
Wellington Area Middle (02-JJ)	28,012,384 c						28,012,384	-
West Boynton Area Elem (03-Z)		1,000,000 p	18,269,660 c				19,269,660	-
West Palm Beach Area Middle (04-OO)					2,000,000 p	32,041,957 c	34,041,957	-
New Elementary Schools (17)*						21,109,806 c	21,109,806	276,983,970
New Middle Schools (6)*							-	178,066,445
New High Schools (5)*							c	325,088,381
Subtotal New Schools	140,979,752	3,692,437	55,116,543	21,347,750	83,333,795	72,646,720	377,116,997	780,138,796
Modernizations								
Atlantic High Modernization							-	-
Allamanda Elem Modernization			1,361,918 p	19,183,615 c			20,545,533	-
Auditoriums - High Schools							-	-
Barton Elem Modernization	1,781,215 p	17,536,312 c					19,317,527	-
Berkshire Elem Modernization	17,007,683 c						17,007,683	-
Boca Raton Middle Modernization	29,948,840 c						29,948,840	-
Congress Middle Modernization	30,714,436 c						30,714,436	-
Forest Park Elem Modernization		1,807,045 p	18,115,701 c				19,922,746	-
Future School Modernizations						5,000,000 p	5,000,000	778,998,749
Galaxy Elem Modernization					1,000,000 p	18,806,211 c	19,806,211	-
JF Kennedy Middle Modernization	30,278,298 c						30,278,298	-
Jeff Davis Middle Modernization	31,709,303 c						31,709,303	-
John I. Leonard High Modernization	72,093,792 c						72,093,792	-
North Palm Beach Elem Modernization				1,361,918 p	19,824,485 c		21,186,403	-
Northboro Elem Modernization				1,361,918 p	19,824,485 c		21,186,403	-
Palm Beach Gardens Elem Modernization		1,863,882 p	18,058,864 c				19,922,746	-
Palm Beach Gardens High Modernization		3,942,649 p	75,885,728 c				79,828,377	-
Plumosa Elem Modernization			833,127 p	19,712,406 c			20,545,533	-
Rolling Green Elem Modernization	1,777,218 p	17,540,309 c					19,317,527	-
Suncoast High Modernization					2,000,000 p	73,938,923 c	75,938,923	-
Westward Elem Modernization	1,808,597 p	17,508,930 c					19,317,527	-
Subtotal Modernizations	217,119,382	60,199,127	114,255,338	41,619,857	42,648,970	97,745,134	573,587,808	778,998,749

c = construction; f/e = furniture/equipment; g = general appropriations to be further specified; p = planning



Table 17
School District of Palm Beach County
Six, Ten and Twenty Year Capital Improvement Schedule

Project	FY 2005 (7/1/04-6/30/05)	FY 2006 (7/1/05-6/30/06)	FY 2007 (7/1/06-6/30/07)	FY 2008 (7/1/07-6/30/08)	FY 2009 (7/1/08-6/30/09)	FY 2010 (7/1/09-6/30/10)	Cumulative FY 2005 thru FY 2010	Cumulative FY 2015 thru FY 2024
Additions and Remodeling Projects								-
Academies at Existing Schools	1,812,885	4,500,000					6,312,885	-
Acreage Area High (02-NNN) Buildout			5,580,086				5,580,086	-
Alternative Schools Master Plan	75,000						75,000	-
Bak Middle School of the Arts	5,500,000						5,500,000	-
Banyan Creek Classroom Addition			10,640,868				10,640,868	-
Belle Glade Elem Addition for Pre-K				2,563,253			2,563,253	-
Benoist Farms Classroom Addition	795,930						795,930	-
Boca Science Building & Academy	10,111,383						10,111,383	-
Boca Raton High Stadium	200,000	1,687,480					1,887,480	-
Boynton Beach High Academy	5,425,350						5,425,350	-
Carver Middle Classroom Addition			2,893,479				2,893,479	-
Cholee Lake Addition for Pre-K	795,930						795,930	-
Citrus Cove Classroom Addition	4,804,028						4,804,028	-
Crestwood Middle Classroom Addition			9,317,426				9,317,426	-
Dr MM Bethune Elem Addition for Pre-K	795,930						795,930	-
Glades Central High Academy	5,500,000						5,500,000	-
Gove Classroom Addition	795,930						795,930	-
Indian Pines Addition for Pre-K	847,530						847,530	-
Indian Pines Classroom Addition	9,898,163						9,898,163	-
Indian Ridge Classroom Addition			3,975,290				3,975,290	-
Jerry Thomas Classroom Addition	7,889,207						7,889,207	-
Jupiter Middle Classroom Addition				3,774,053			3,774,053	-
Lake Worth Middle Classroom Addition			5,024,453				5,024,453	-
Liberty Park Elem Addition	1,500,001						1,500,001	-
Limestone Creek Elem Addition	7,878,959						7,878,959	-
Manatee Elem Classroom Addition				3,945,096			3,945,096	-
North Grade Elem Addition for Pre-K	795,930						795,930	-
Okeethee Middle Classroom Addition	3,716,567						3,716,567	-
Pahokee High Stadium	1,887,480						1,887,480	-
Palm Beach Lakes Academy	5,853,015						5,853,015	-
Palm Beach Lakes High Auditorium	6,667,093						6,667,093	-
Palm Beach Lakes Classroom Addition				9,207,481			9,207,481	-
Relocatables - Code Compliance	9,500,000	10,000,000	10,000,000				29,500,000	-
Relocatables - Walkway Canopies	2,000,000	2,000,000	500,000				4,500,000	-
Relocatables & Modulares - Replacement	7,000,000						7,000,000	100,000,000
Royal Palm School Classroom Addition		6,507,704					6,507,704	-
Santaluces High Academy	4,908,750						4,908,750	-
Seminole Trails Elem Classroom Addition				5,028,032			5,028,032	-



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Additions and Remodeling Projects (cont'd)								
South Olive Elem Addition for Pre-K	795,930						795,930	-
Spanish River High Auditorium	1,728,079						1,728,079	-
Village Academy High School Level		8,468,712					8,468,712	-
Village Academy Middle School Level	8,343,545						8,343,545	-
Wellington Elem Classroom Addition				5,632,406			5,632,406	-
Wellington High Auditorium		6,702,113					6,702,113	-
West Boca Raton High (01-LLL) Buildout			5,915,047				5,915,047	-
West Tech Ed Ctr Modifications	11,705,575						11,705,575	-
Whispering Pines Elem Classroom Addition				4,666,659			4,666,659	-
Subtotal Additions and Remodeling Projects	129,528,190	39,866,009	53,846,649	34,816,980	-	-	258,057,828	100,000,000
Class Size Reduction Projects								
Boynton Delray Area MS (02-LL)				34,041,957			34,041,957	-
Class Size Reduction	7,470,000	93,133,281	166,726,857	101,389,229			368,719,367	-
Jupiter Farms Area Middle (03-NN)			1,373,143	32,668,814			34,041,957	-
Relocatables & Modulares - Purchase		7,000,000	7,000,000	7,000,000			21,000,000	-
Subtotal Class Size Reduction	7,470,000	100,133,281	175,100,000	175,100,000	-	-	457,803,281	-
Site Acquisition	12,000,000	8,000,000	13,000,000	8,000,000	8,000,000	8,000,000	57,000,000	120,000,000
Maintenance	60,804,228	54,188,940	59,104,342	62,907,414	66,398,269	70,082,838	373,486,031	1,184,802,500
Transportation	9,412,995	8,862,922	9,380,619	9,792,108	10,306,909	10,848,775	58,604,328	178,430,980
Technology	38,916,819	39,902,443	44,208,243	49,439,821	55,662,226	62,667,771	290,797,323	2,046,554,967
Debt Service	93,000,000	93,000,000	96,368,053	105,000,000	108,000,000	118,700,000	614,068,053	1,825,500,000
Other	19,134,644	35,055,235	38,145,600	40,671,970	41,206,926	41,748,918	215,963,293	473,002,797
Subtotal Other	233,268,686	239,009,540	260,206,857	275,811,313	289,574,330	312,048,302	1,609,919,028	5,828,291,244
Total Capital Improvement Program	728,366,010	442,900,394	658,525,387	548,695,900	415,557,095	482,440,156	3,276,484,942	7,487,428,789

This document is a draft, based upon the FY 2005 Capital Budget and FY 2005 - FY 2009 Five-Year Capital Work Plan as approved by the School Board on September 10, 2004. It is subject to the approval of the School Board and is scheduled for consideration on December 13, 2004.



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Revenue Summary								
State Sources								
CO & DS	700,000	700,000	700,000	700,000	700,000	700,000	4,200,000	7,000,000
COBI Bonds							-	-
Classrooms for Kids	7,470,000	100,133,281	175,100,000	175,100,000			457,803,281	-
PECO Bonds-Construction			9,823,095	10,045,009	10,271,935	10,000,000	40,140,039	55,000,000
PECO Bonds-Maintenance	9,470,636	5,184,629	5,499,935	5,772,244	6,058,035	6,000,000	37,985,479	55,000,000
Effort Index							-	-
SIT Awards							-	-
Subtotal State	17,640,636	106,017,910	191,123,030	191,617,253	17,029,970	16,700,000	540,128,799	117,000,000
Local Sources								
Special Millage	211,830,701	228,777,157	247,079,330	266,845,676	288,193,330	311,248,796	1,553,974,990	6,031,467,270
Impact Fees	16,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	126,000,000	220,000,000
Interest Income	4,500,000	4,500,000	6,000,000	7,000,000	8,000,000	8,000,000	38,000,000	80,000,000
Subtotal Local	232,330,701	255,277,157	275,079,330	295,845,676	318,193,330	341,248,796	1,717,974,990	6,331,467,270
COPS/Referendum Proceeds								
COPs Proceeds	-	-	192,323,027	61,232,971	80,333,795	124,491,360	458,381,153	1,038,961,519
Sales Tax Referendum Proceeds	478,394,673	81,605,327	-	-	-	-	560,000,000	-
Subtotal COPS/Referendum Proceeds	478,394,673	81,605,327	192,323,027	61,232,971	80,333,795	124,491,360	1,018,381,153	1,038,961,519
Total Projected Revenue	728,366,010	442,900,394	658,525,387	548,695,900	415,557,095	482,440,156	3,276,484,942	7,487,428,789

This document is a draft, based upon the FY 2005 Capital Budget and FY 2005 - FY 2009 Five-Year Capital Work Plan as approved by the School Board on September 10, 2004. It is subject to the approval of the School Board and is scheduled for consideration on December 13, 2004.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, SHARON R. BOCK, Clerk and Comptroller
certify this to be a true and correct copy of the original
filed in my office on December 13, 2004
dated at West Palm Beach, FL on 12/8/04
By: Diane Brown
Deputy Clerk